GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2017-18 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No: 371 **Dated: 13-03-2018**

Read the following:-

File No: FIN01-43027/32/2018-SO(FMU(HOME,COURT)) -FIN

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 280-Professional Services 282-Payments to Home Guards-V	2,50.00		19.68	2,30.32	A
2056-Jails 00-Not Applicable 001-Direction and Administration 00-Not Applicable 02-Regional Offices 140-Rents, Rates and Taxes 000-Not Applicable-V	0.27	0.05		0.32	A
2056-Jails 00-Not Applicable 001-Direction and Administration 00-Not Applicable 02-Regional Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V	2.55	0.38		2.93	A
2056-Jails 00-Not Applicable 102-Jail Manufactures 00-Not Applicable 04-Jail Manufacturers 500-Other Charges 503-Other Expenditure-V	7.10	1.00		8.10	A
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 130-Office Expenses 132-Other Office Expenses-V	38.01	1.01		39.02	A
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	12.58	1.14		13.72	A
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 500-Other Charges 503-Other Expenditure-V	20.05	1.40		21.45	A
2056-Jails 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 140-Rents, Rates and Taxes 000-Not Applicable-V	49.50	4.13		53.63	A
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 240-Petrol, Oil and Lubricants 000-Not Applicable-V	41.44	5.00		46.44	A

2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 210-Supplies and Materials 212-Drugs and Medicines-V	63.83	5.57		69.40	A
Total		**19.68**	**19.68**		

Total Decrease(-)	19.68
Total Increase(+)	19.68
Net	0

Remarks:

A.Savings are due to non-filling up of vacancies.

B.Increase is based on the actual expenditure

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. K.V.V.Satyanarayana
Special Secretary to Government

To

The Principal Accountant General, (A&E), Hyderabad.

The Home Dept. A.P.Secreatriat.

The Director General and Insprctor General of Prisons and Correctional Dept., A.P

The Pay and Accounts Officer, A.P.

The Director of Treasuries and Accounts A.P

SC/SFs

// FORWARDED BY ORDER //

SECTION OFFICER.